

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	694,396

Service Consumption

Annual Passenger Miles	50,919,988
Annual Unlinked Trips	13,601,203
Average Weekday Unlinked Trips	46,027
Average Saturday Unlinked Trips	18,589
Average Sunday Unlinked Trips	15,472

Service Supplied

Annual Vehicle Revenue Miles	6,970,663
Annual Vehicle Revenue Hours	527,877
Vehicles Operated in Maximum Service	232
Vehicles Available for Maximum Service	295
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$12,821,903

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$12,821,903
Local Funds	(22%)	10,042,809
State Funds	(35%)	16,490,160
Federal Assistance	(7%)	3,122,359
Other Funds	(9%)	4,062,890
Total Operating Funds Expended		\$46,540,121

Sources of Capital Funds Expended

Local funds	(13%)	\$1,391,280
State Funds	(20%)	2,051,961
Federal Assistance	(67%)	6,924,292
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,367,533

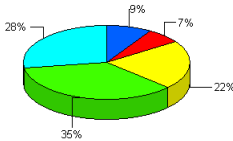
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,579,929
Materials and Supplies	5,548,482
Purchased Transportation	0
Other Operating Expenses	5,234,792
Total Operating Expenses	\$46,363,203
Reconciling Cash Expenditures	\$176,918

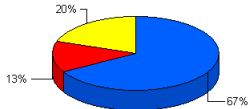
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	0	\$5,917,178	\$0	\$390,752	\$4,016,288	\$10,324,218
Demand Response	26	0	\$24,468	\$0	\$0	\$18,847	\$43,315
Total	232	0	\$5,941,646	\$0	\$390,752	\$4,035,135	\$10,367,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,944,539	\$12,525,698	\$10,324,218	49,180,984	5,967,457	13,434,312	479,180	0.0	258	6.5	206	2.13	25%
Demand Response	\$4,418,664	\$296,205	\$43,315	1,739,004	1,003,206	166,891	48,697	N/A	37	7.9	26	N/A	42%

Performance Measures

Service Efficiency

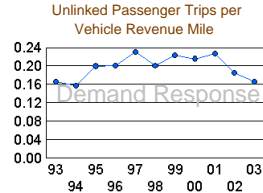
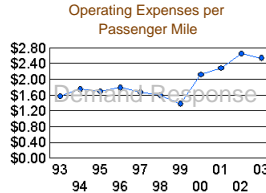
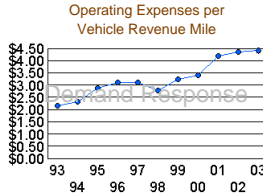
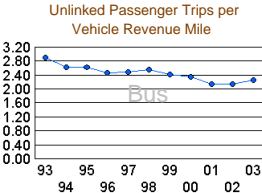
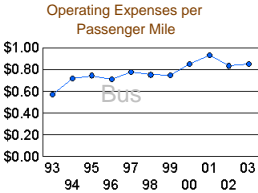
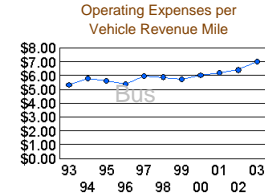
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.03	\$87.53
Demand Response	\$4.40	\$90.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$3.12
Demand Response	\$2.54	\$26.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.25	28.04
Demand Response	0.17	3.43



1 Excludes data for purchased transportation reported separately